

Ohio DOT TSMO Annual Action Plan

Jan 1, 2018 to Dec 31, 2018

2018 TSMO Program Actions

- Establish a TSMO Council to provide leadership and authority to move the TSMO Program forward.

LEAD: ODOT LEADERSHIP

SUPPORT: N/A

TARGET DATE: N/A

STATUS: COMPLETE

- Identify and implement necessary resource changes.

LEAD: DIVISION OF OPERATIONS / DAS

SUPPORT: DIVISION OF HUMAN RESOURCES

TARGET DATE: TBD

STATUS: IN PROGRESS

- Develop and implement an internal ODOT TSMO Communication Plan.

LEAD: COMMUNICATIONS / PIOs

SUPPORT: DIVISION OF OPERATIONS

TARGET DATE: JULY

STATUS: IN PROGRESS

- Develop the Traffic Operations Assessment Systems Tool (TOAST).

LEAD: DIVISION OF OPERATIONS

SUPPORT: DISTRICT PLANNING

TARGET DATE: JUNE

STATUS: IN PROGRESS

- Include TSMO in the PIP and PDP.

LEAD: DIVISION OF PLANNING

SUPPORT: DIVISION OF OPERATIONS

TARGET DATE: JULY

STATUS: IN PROGRESS

- Establish the TSMO Coordinator position for each District.

LEAD: DISTRICT DEPUTY DIRECTORS

SUPPORT: TSMO COUNCIL

TARGET DATE: APRIL

STATUS: IN PROGRESS

- Implement interim TMC facilities upgrades and improvements.

LEAD: DIVISION OF OPERATIONS

SUPPORT: DIVISIONS OF FACILITIES/IT

TARGET DATE: OCTOBER

STATUS: IN PROGRESS

- **Develop TSMO-based operations system plan for critical corridors.**
LEAD: DIVISION OF ENGINEERING
SUPPORT: DIVISIONS OF PLANNING/OPERATIONS
TARGET DATE: TBD
STATUS: NOT YET STARTED
- **Create an asset management inventory for all TSMO technologies.**
LEAD: DIVISION OF OPERATIONS
SUPPORT: DIVISIONS OF PLANNING/ENGINEERING
TARGET DATE: TBD
STATUS: NOT YET STARTED
- **Integrate TSMO into ODOT guiding documents such as the Business Plan and Strategic Plan.**
LEAD: TSMO COUNCIL
SUPPORT: DIVISION OF COMMUNICATIONS
TARGET DATE: TBD
STATUS: NOT YET STARTED
- **Develop TSMO business cases that document benefits of existing programs and functions.**
LEAD: DIVISION OF OPERATIONS
SUPPORT: DIVISION OF COMMUNICATIONS
TARGET DATE: DECEMBER
STATUS: NOT YET STARTED
- **Develop consistent benefit-cost analysis for all project alternatives to allow assessment of TSMO Strategies.**
LEAD: DIVISION OF ENGINEERING
SUPPORT: DISTRICT PLANNING, TSMO COORDINATORS
TARGET DATE: TBD
STATUS: NOT YET STARTED
- **Establish Ohio Traffic Incident Management (TIM) leadership structure.**
LEAD: DIVISION OF OPERATIONS
SUPPORT: TSMO COORDINATORS
TARGET DATE: MAY
STATUS: IN PROGRESS
- **Establish an updated statewide training plan for Ohio TIM.**
LEAD: DIVISION OF OPERATIONS
SUPPORT: DIVISION OF HUMAN RESOURCES
TARGET DATE: TBD
STATUS: IN PROGRESS
- **Develop short-term, medium-term and long-term recommendations for the top 5 TOAST Corridors in each District.**
LEAD: DISTRICT CPA / CO TSMO COORDINATOR
SUPPORT: DISTRICT TSMO COORDINATORS, DSRT
TARGET DATE: TBD
STATUS: IN PROGRESS

SUPPORT: DIVISIONS OF PLANNING/OPERATIONS

STATUS: NOT YET STARTED

- Create an asset management inventory for all TSMO technologies.
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| LEAD: DIVISION OF OPERATIONS | SUPPORT: DIVISIONS OF PLANNING/ENGINEERING |
| TARGET DATE: TBD | STATUS: NOT YET STARTED |

SUPPORT: DIVISIONS OF PLANNING/ENGINEERING

STATUS: NOT YET STARTED

- **Integrate TSMO into ODOT guiding documents such as the Business Plan and Strategic Plan.**
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| LEAD: TSMO COUNCIL | SUPPORT: DIVISION OF COMMUNICATIONS |
| TARGET DATE: TBD | STATUS: NOT YET STARTED |

SUPPORT: DIVISION OF COMMUNICATIONS

STATUS: NOT YET STARTED

- **Develop TSMO business cases that document benefits of existing programs and functions.**
LEAD: DIVISION OF OPERATIONS SUPPORT: DIVISION OF COMMUNICATIONS
TARGET DATE: DECEMBER STATUS: NOT YET STARTED

SUPPORT: DIVISION OF COMMUNICATIONS

STATUS: NOT YET STARTED

- Develop consistent benefit-cost analysis for all project alternatives to allow assessment of TSMO Strategies.
- LEAD: DIVISION OF ENGINEERING SUPPORT: DISTRICT PLANNING, TSMO COORDINATORS
- TARGET DATE: TBD STATUS: NOT YET STARTED

SUPPORT: DISTRICT PLANNING, TSMO COORDINATORS

STATUS: NOT YET STARTED

- Establish Ohio Traffic Incident Management (TIM) leadership structure.
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| LEAD: DIVISION OF OPERATIONS | SUPPORT: TSMO COORDINATORS |
| TARGET DATE: MAY | STATUS: IN PROGRESS |

SUPPORT: TSMO COORDINATORS

STATUS: IN PROGRESS

- Establish an updated statewide training plan for Ohio TIM.
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| LEAD: DIVISION OF OPERATIONS | SUPPORT: DIVISION OF HUMAN RESOURCES |
| TARGET DATE: TBD | STATUS: IN PROGRESS |

SUPPORT: DIVISION OF HUMAN RESOURCES

STATUS: IN PROGRESS

- Develop short-term, medium-term and long-term recommendations for the top 5 TOAST Corridors in each District.
- LEAD: DISTRICT CPA / CO TSMO COORDINATOR SUPPORT: DISTRICT TSMO COORDINATORS, DSRT
- TARGET DATE: TBD STATUS: IN PROGRESS

SUPPORT: DISTRICT TSMO COORDINATORS, DSRT

STATUS: IN PROGRESS